

MONTANA MENTAL HEALTH TRUST
2016 Report (As of December 31, 2016)

The Montana Mental Health Trust (“the Trust”) was created in November 30, 2012 to receive the assets of the Montana Mental Health Settlement Trust (the “Settlement Trust”) subject to the monitoring and grant obligations of the specified grantees of the Settlement Trust.

The Trust is to make grants to organizations and individuals who provide education, crisis intervention, funding for persons transitioning from in-patient mental health treatment to out-patient treatment, children’s mental health programs, peer-to-peer services, and other programs, services, and/or resources dedicated to the prevention, treatment, and management of mental illness of Montanans.

The Trust received \$5,640,439.10 from the Settlement Trust. The Trust also received \$2,255 in donations.

For a more complete description of the grantees and the projects of the Montana Mental Health Settlement Trust, see the *Grant Summary, 2010-2012*, by Hon. John Warner, Trustee.

2015 Grantees of the Trust. In 2016, the Trust monitored prior grantees and made the following distributions totaling \$214,690.

Riverfront MHC/Hamilton (15-6)	\$80,100
WMMHC(Missoula) (15-9)	48,663
Gallatin County Sheriff (15-5)	59,727
Gallatin County Detention Cntr (15-4)	14,200
EMCMHC/Glasgow (15-3)	12,000

For the original grants and payments made in 2013, see 2013 Montana Mental Health Trust report by Ed Eck, Trust Director. For the original grants and payments made in 2014 and 2015, see 2014 and 2015 reports of the Trust by Hon. David G. Rice, Trust Director.

2016 Grantees of the Trusts

9 applications were received in the fall of 2016 and 6 were awarded grants in the total amount of \$631,700. \$141,699.68 was paid to the grantees in 2016. The Trust emphasized the following areas of interest for applications:

1. Fund entities or programs to develop evidence based programs to serve individuals with co-occurring disorders.
2. Fund tele-psychiatry consultation with physicians using multi-disciplinary behavioral health team approaches.
3. Fund transitional housing and housing re-entry.
4. Fund CIT at the community level.

The grantees and projects funded follow:

1. Billings Clinic Foundation (16-1)
Box 3101, Billings, MT 59107
Contact person: Eric Arzubi, MD, 406-255-8413
Grant award: \$191,060. \$63,667.68 was disbursed in 2016.

Purpose of the Grant: Expansion of Project ECHO to deliver peer-to-peer support to include staff of DOC, school-based health services on the Fort Peck Indian Reservation (5 sites), and primary care clinicians practicing in rural eastern Montana counties

2. MSU Bozeman (16-3)

Box 172479, Bozeman, MT 59717-2470

Contact person: Sandy Bailey, Professor, 406-994-6745

Grant award: \$91,771, with \$45,886.00 disbursed in 2016.

Purpose: For training and education of extension agents, law enforcement personnel, and others about effective and appropriate crisis intervention techniques, resource , and preventive education programming for youth ages 12-18..

3. Park County Health Department (16-4)

414 East Callender Street, Livingston, MT 59047

Contact person: Heather Jurvakainen, Park County Public Health Nurse, 406-222-4140.

Grant award: \$19,793. \$9,896.00 disbursed in 2016.

Purpose: Provide diversion by offering mental health services to detained persons in the Park County Detention Center. The services will be from an RN specialist with mental health training and/or licensure.

4. WMMCMC, Butte (16-5)

81 West Park, Butte, MT 59701

Contact Person: Lyn Ankelman, EdD, LCPC, CMHP, Reg. Clinical Dir., 406-497-9000(2701)

Grant Award: \$120,000. \$0 disbursed in 2016.

Purpose: To purchase and furnish a residential home in Butte to provide 3 to 4 beds for mentally ill persons returning from custodial or treatment facilities.

5. Gallatin County Sheriff/CIT MT (16-2)

615 So. 16th Ave., Bozeman, MT 59715

Contact Person: Sheriff Brian Gootkin, 406-582-2128

Grant award: \$120,076. With no payment disbursed in 2016. The grant will begin in fiscal year 2017.

Purpose: Crisis Intervention Training (CIT) for emergency responders and mental health professionals in Montana.

6. YWCA, Helena (16-6)

Box 518, Helena, MT 59644-0518

Contact Person: Kellie Goodwin McBride, Executive Director, 406-442-8774

Grant award: \$89,000.00. \$22,250.00 disbursed in 2016.

Purpose : Provide case management services for women with co-occurring substance abuse and mental health disorders in the WINGS Reentry program.

2016 Trust Expenses and Income. The Trust received a refund of \$35,295.29, for unspent funds from MT DPHHS for Grant #235, awarded in 2012, and \$4,540.85, from Lewistown NAMI for Grant #13-1-4,

for unspent funds awarded in 2013. The total of trust expenses during 2016 was \$25,214.77. They can be broken down as follows:

L & P Fees	4,380.00
Office Supplies	99.14
Payroll Taxes & Withholding	3,470.46
990 tax to IRS	1,807.71
Postal Services	70.00
Telephone	323.16
Travel	253.00
Wages – net	13,489.07
Workers Compensation	225.32
UI Insurance	10.69
Board lunch	86.20
Director Misc. Expenses	1,000.00

This total of \$25,214.77, represents 7 % of trust disbursements of \$356,389.68 in 2016. Put differently, 93% of trust disbursements were made to grantees.

Prepared and submitted by the Montana Mental Health Trust
Box 8666
Missoula, MT 59807
406-399-5940
MontanaMHT@gmail.com
www.mmht.org

By: Hon. David G. Rice, Ret., Trust Director
August 30, 2017